

Appendix I - PEACEPLUS Project Mobilisation – Revenue Projects with Thriving and Peaceful Communities and Celebrating Cultures and Diversity Theme

Project Portfolio – Katie Oliver	Budget	Participants	Current Status	Next Steps	Contractor Appt
TPC1 - Community Empowerment Programme - Capacity Building	£903,577.68	1,000	Contract live from 13/02/25	Contract initiation meeting to take place late Feb/ Mar	NICVA
CCD5 - From Multiculturalism to Interculturalism - Culture & Heritage	£949,140.00	2,565			
Lot 3 – Festivals & Flagship Events	£238,555	404 (+600 wider)	Contract live from 10/02/25	Contract initiation meeting late Feb/ early Mar	Feile An Phobail
Lot 4 – Shared Built Heritage	£234,200	625 (+300 wider)	Contract live from 10/02/25	Contract initiation 20/02/25	ArtsEkta
Lot 1 – Language & Cultural Access	£270,055	1110 (+650 wider)	Nil response to 1st tender release. Supplier re-engagement session 27/01/25 discussed challenges for the sector in responding to the tender.	Rescope options under consideration. Key stakeholders need to be re-engaged (Ulster Scots).	
Lot 2 – Cultural Spaces	£206,330	426	No successful bids after 1st tender release. Supplier re-engagement session 29/01/25 discussed minor changes needed to specification which have been implemented.	Tender re-release on 21/2 /25 Closes 28/3/25.	
TPC6 - Arts Across the Genres	£695,744.00	496	DAR stage	DAR to be progressed	
Project Portfolio – Amy Ashe					
TPC3 - Inspiring Future Belfast - Youth	£970,861.00	2,106			
Lot 1	£241,558	1500	Standstill ends 20/02/25	Contract award letter issue w/c 24/02/25	TBC
Lot 2	£226,366	350	Further due diligence checks with procurement – now confirmed	Standstill commence w/c 17/02/25	
Lot 3	£278,440	160	Standstill ends 20/02/25	Contract award letter issue w/c 24/02/25	
Lot 4	£224,497	96	Tender live – closes 3/03/25	Consensus 24/03/2025	
TPC4 - Sport for Peace - Sports	£711,646.00	1,600	Further due diligence checks with procurement – now confirmed	Contract award letter issued 17/02/25 Contract initiation planned for 26/02/25	Active Communities Network
CCD1 - Interfaith and Belief Programme - Church & Faith	£304,564.00	870	Self-Declaration phase	DAR w/c 17/02/25	
CCD4 - Community Empowerment - Ex Political Prisoners	£493,006.00	750	Consensus completed Clarifications ongoing	Self-Declaration phase w/c 17/02/25	
Project Portfolio – Gráinne Reilly					
TPC5 - Employability (Language Up)	£447,513.00	816	Standstill period due to end 13/2/25 and unsuccessful bidder queries being progressed	Contract award letter issue 17/02/25	DFFP t/a People 1st

TPC2 - Health & Wellbeing Programme	£853,000.00	1,620	Highest bidder presentation scheduled for 18/2/25	If content with presentation then will progress to DAR w/c 17/02/25	
CCD2 - Community Connections - Ethnic Minority	£638,135.00	726	Consensus identified highest bidder 12/2/25	Progressing to clarification of some bid detail	
CCD3 - Belfast LGBTQIA+ Community Engagement Programme	£391,672.00	625	Individual assessment stage	Consensus meeting 19/2/25.	